

Forward Plan

Leader
Inc: Council Values

Date of Portfolio Holder Meeting	Agenda Item	Key	Purpose	Corporate Manager(s)	Responsible Officer(s)
13-May-10	Service Plan improvement milestones full year report 2009 - 2010		Monitoring		
	Fear of Crime Survey			Paul Howes	Gemma Barron
	Consideration of LGA Membership Review		An LGA representative will be in attendance		
	Performance Indicators full year report 2009 - 2010.		Monitoring		
15-Jul-10	Financial Performance full year report 2009 - 2010		Monitoring		
	Approval of NI 179 (2009/10 actual figure) for submission to central government.			Alex Colyer	John Garnham
	Integrated Business Monitoring (as required)		Monitoring		
Oct 10	Approval of NI 179 forecast for 2010-11 forecast for submission to central government.				
Nov 10	Integrated Business Monitoring (as required)		Monitoring		
	Review of Corporate Objectives, Annual Priorities and Council's Aims, Approaches and Actions				
	Draft Service Plans				
	BAR HILL: Designated Public Place Order - Annual Review (November 2010)				
	Financial Monitoring				
Jan 11	Capital and Revenue Estimates				
Feb 11	Integrated Business Monitoring (as required)		Monitoring		
	Final Service Plans				
Unscheduled					